

	BCC Funds	IABA Proposed Eligible Item	Quarterly breakdown	Subtotals
Salary/posts	£87,500	1 Full Time – Development Officer	Continuous throughout the year	35,000 approx.
		1 Full Time- Boxing Coach	Continuous throughout the year	23,000 approx.
		1 Full Time- Boxing Coach (6-month post)	Continuous throughout the year	11,500 approx.
		Project Management Fee	Continuous throughout the year	18,000 approx.
Pathways (Boxer, Volunteers and Officials)	£27,000	Provision of 2 Squads	We hope to run this much earlier in the year and start early within Q3	6,000
		Talent Events	The talent events will be run off the back of the 3 squads this is projected to happen in later Q3 or Q4	6,000
		Volunteer Education Event	We are hoping to run this event before the end of the current calendar year and would see this happening in Q3	8,000
		Volunteer Recognition Event	This will happen towards the end of Q4 as this is towards the end of the boxing season where we will recognise the achievements of volunteers within the sport.	3,000
		Referees and Judges Course	We have proposed to run this in Conjunction with the Antrim 3's the same as last year we would hope to run these in Q3	4,000
		Events	£42,000	Once boxing resumes, we would hope to start running events from Q2 onwards
Coach Education	£13,000	Talented coach mentoring and training	We hope to run a few online workshops in Q1/Q2 for coach education should this permit and will run camps and additional learning once boxing resumes. These will mostly happen in Q3/Q4	3,000
		20 new Coaches	We hope to have a course going as soon as boxing resumes possibly in Q2 if not Q3 as we have seen interest in a course from our clubs.	4,000
		Informal Coaching and Volunteer Education	We will run some informal courses throughout the year some we plan to do online via zoom conference in Q2 but as most of these need to be classroom based, we plan to run in Q3 & Q4.	6,000
Club Development & Grassroots	£24,500	Coaching Events: Try it Events Non-contact in Schools Belfast Day of Boxing	Continuous across the year, events, try it days, taster sessions and day of boxing planned with our coaches. Due to the current climate these will most likely happen in Q3 & Q4.	8,000
		Club Grant Aid Scheme	Due to the current climate It will be unlikely we will roll out our summer membership growth programme but would run one later in Q3 and early Q4 as normal.	16,500

**** All plans may be subject to change depending on Government advice with regards to COVID-19****

Governance	£6,000	Club Mark Accreditation	Continuous across the year we will work with 2 clubs to get them club mark accredited. We will work with all currently with all other clubs for reaccreditation.	1,000
		Holiday Camps	The normal good relations day will most likely not happen in the summer and we would like to try and run this during the Halloween mid-term break in Q3	5,000
Total	£200,000			200,000

Quarter 1 work to date:

- Regular Social media updates to Belfast Clubs on COVID-19 and what is going on
- Weekly workout videos from 2 community coaches (both strategy and EBA)
1st videos gained: people reached: 16,000, views 6,600 views and people who watched video to end 1,993.
2nd videos gone out just this Monday so far: people reached 13,441 views = 4,500 people watching video to the end = 1,301.
3rd video gained: people reached: 7,668, views 2,600, people who watched to the end = 508
- Emailed out all clubs who had spoken to office staff with concerns about rent (explained about IABA letter).
- Working closely with County Antrim to launch website format which will be ready to go in early May.
- Spoke with all Belfast Clubs to let them know we are still working and will help with anything we can also let them know about upcoming webinars and work we are completing.
- Assisted various Belfast clubs with application to sport NI for relief funding which is now closed.
- Spoke with Belfast Clubs regarding club mark for those who are not yet involved. (Albert Foundry, City of Belfast, Tullycarnet).
- Consistent funding information going out to clubs as and when we receive it.
- Our workforce officer has run a number of zoom seminars with many Belfast clubs involved (Nutrition, Financial Management & Mental health and resilience).
- Work with all clubs who are due accreditation in the coming weeks.

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